



Good News for State-Wide Education Funding

The state economy is growing, and that is good news for public schools in California. Under Prop 98, public schools receive almost 40% of the state budget. Consider these facts:

- Total education funding for all of California's schools has increased.
 - ✓ \$57.9 billion for 2014/15
 - ✓ \$65.7 billion *projected* for 2015/16
- Because of the increase in funding, school districts are moving closer to the goal of full funding at 2007/08 levels. Below is a three year overview showing how that goal has been funded.
 - ✓ **2013/14:** school district budgets were just 12% funded
 - ✓ **2014/15:** school district budgets moved up to 29% funded
 - ✓ **2015/16:** school district budgets are *projected* to receive 58% funding toward the goal
- One-time funding, state-wide, *proposed* for next year:
 - ✓ \$1.1 billion for the implementation of Common Core State Standards
 - ✓ \$100 million for Internet connectivity and infrastructure
 - ✓ \$250 million for three years for Career Technical Education (requires a cash match from participating school districts)

Good News for CUSD

- For the 2015/16 school year, CUSD is projected to receive \$28.1 million more in ongoing funding.
- CUSD will receive its share, based on Average Daily Attendance (ADA) of the one-time allocation of funding for CCSS, Internet, and Career Technical Ed.
- CUSD is projected to receive approximately \$8.7 million in one-time discretionary funds for mandated cost reimbursements.
- COLA projected at 1.58% for 2015/16.

What do these figures mean?

Capistrano is beginning the long climb back from the catastrophic underfunding it experienced in the past five years, yet we have a long way to go.

However, the passage of Proposition 30, combined with the improved economy, **means that CUSD is able to improve the salary schedules now for all certificated bargaining unit members** and be able to sustain those salaries in the next year and in the future.

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